RESOLUTION FIXING THE TAX LEVY IN BEDFORD COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2021

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Bedford County, Tennessee, assembled in special called session on the 29th day of June, 2021, that the uniform tax rate for Bedford County, Tennessee, for the fiscal year beginning July 1, 2021, shall be \$1.9652 on each \$100.00 of taxable property county-wide. This is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND	$\underline{\mathbf{RATE}}$
General	\$1.0400
Highway/Public Works	0.0600
General Purpose School	0.6800
General Debt Service	0.1500
County Capital Projects	0.0352
	61 0050
Total Tax Rate	\$1.9652

SECTION 2. BE IT RESOLVED, that there is hereby levied a Gross Receipts Tax as provided by law. The proceeds of the Gross Receipts Tax herein shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Bedford County, Tennessee, which are in conflict, are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution is in effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Adopted this the 29th day of June, 2021.

APPROVED:	ATTEST:		
County Mayor	County Clerk		

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF BEDFORD COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Bedford County, Tennessee, assembled in a special called session on the 29th day of June, 2021, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Bedford County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the county's debt maturing during the year beginning July 1, 2021, and ending June 30, 2022, according to the following schedule:

GENERAL FUND

51100 County Commission	\$ 154,149
51210 Board of Equalization	8,000
51220 Beer Board	1,000
51230 Budget and Finance Committee	2,950
51300 County Mayor	284,197
51310 Personnel Office	87,415
51400 County Attorney	65,000
51500 Election Commission (Including Voter Registration)	221,061
51600 Register of Deeds	327,373
51720 Planning	200,100
51750 Codes Compliance	116,648
51760 Geographical Information Systems	55,452
51800 County Buildings	1,114,067
51910 Preservation of Records	72,244
52100 Accounting & Budgeting	711,511
52300 Property Assessor's Office	407,629
52310 Reappraisal Program	124,329
52400 County Trustee's Office	368,421
52500 County Clerk's Office	575,452
52600 Data Processing	282,606
53100 Circuit Court	768,525
53300 General Sessions Court	234,045
53400 Chancery Court	356,482
53500 Juvenile Court	219,306
53700 Judicial Commissioners	197,816
53900 Other Administration of Justice	131,645
53910 Probation Services	414,605
54110 Sheriff's Department	4,331,345
54130 Traffic Control	42,847
54210 Jail	3,477,871
54240 Juvenile Services	547,340
54490 Other Emergency Management	1,779,840
54610 County Coroner/Medical Examiner	55,000
54900 Other Public Safety	665,657
55110 Local Health Center	615,022
55120 Rabies and Animal Control	282,755
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55130 Ambulance/Emergency Medical Services 55190 Other Local Health Services 55390 Appropriation to State 55510 General Welfare Assistance 55732 Convenience Centers 56100 Adult Activities 56300 Senior Citizens Assistance 56500 Libraries 57100 Agriculture Extension Service 57500 Soil Conservation 57900 Other Agriculture & Natural Resources 58110 Tourism 58190 Other Economic & Community Development 58300 Veterans' Services 58400 Other Charges 58500 Contributions to Other Agencies 58900 Miscellaneous	\$ 3,702,742 67,924 54,000 75,070 1,319,224 6,000 166,605 128,104 64,000 94,488 2,369 100,000 81,701 433,000 150,000 495,663
Total General Fund	\$ 26,256,597
DRUG CONTROL FUND 58900 Miscellaneous	\$ 100
Total Drug Control Fund	\$ 100
OTHER SPECIAL REVENUE FUND 58836 American Rescue Plan Act Grant #6	\$ 4,828,084
Total Other Special Revenue Fund	\$ 4,828,084
HIGHWAY/PUBLIC WORKS FUND 58500 Contributions to Other Agencies 61000 Administration 62000 Highway and Bridge Maintenance 63100 Operation and Maintenance of Equipment 64000 Litter and Trash Collection 65000 Other Charges 66000 Employee Benefits 68000 Capital Outlay 99000 Other Uses	\$ 7,000 370,657 1,529,100 544,193 96,848 190,250 61,430 1,977,173 25,010
Total Highway/Public Works Fund	\$ 4,801,660
GENERAL PURPOSE SCHOOL FUND 71000 Instruction 71100 Regular Instruction Program 71150 Alternative Instruction Program 71200 Special Education Program 71300 Vocational Education Program 72110 Attendance 72120 Health Services	\$ 37,934,812 690,208 3,767,015 1,702,398 119,985 714,968

79120 Othor Ctud C	Ф	1 000 010	
72130 Other Student Support	\$	1,823,312	
72210 Regular Instruction Program		1,875,031	
72220 Special Education Program		459,814	
72230 Vocational Education Program		27,563	
72250 Technology 72310 Board of Education		1,633,753	
		1,297,490	
72320 Office of the Superintendent		564,921	
72410 Office of the Principal		4,294,158	
72520 Human Services (Resources) Personnel		308,163	
72610 Operation of Plant		7,125,389	
72620 Maintenance of Plant		2,669,925	
72710 Transportation		3,125,474	
73100 Food Service		57,083	
73300 Community Services		226,750	
73400 Early Childhood Education		697,148	
76100 Regular Capital Outlay	25	2,714,250	
99000 Other Uses		63,769	
Total General Purpose School Fund	\$	73,893,380	
CENTRAL CAFETERIA FUND			
72310 Board of Education	ф	T 4 000	
73100 Food Service	\$	54,000	
99000 Other Uses		5,705,243	
99000 Other Oses		22,012	
Total Central Cafeteria Fund	\$	5,781,255	
SCHOOL AGE CARE PROGRAM FUND			
72310 Board of Education	\$	1,800	
73300 Community Services	Ψ	650,215	
Total Community Solvinos		030,213	
Total Extended School Program Fund	\$	652,015	
GENERAL DEBT SERVICE FUND			
82100 General Government	\$	2,159,700	
82130 Education	φ		
82210 General Government		3,835,900 $918,715$	
82230 Education			
82300 Other Debt Service - General Government		1,621,387	
62300 Other Debt Service - General Government		165,750	
Total General Debt Service Fund	\$	8,701,452	
IAII / III CON COE CENTRED CADITEAT DO LO COE DATE			
JAIL/JUSTICE CENTER CAPITAL PROJECTS FUND 91130 Public Safety Projects		147 500	
1230 I and hately 110,000		147,599	
Total Jail/Justice Center Capital Projects Fund	\$	147,599	
EDUCATION CAPITAL PROJECTS FUND			
91300 Educational Capital Projects	\$	159,052	
	ψ	109,002	
Total Education Capital Projects Fund	\$	159,052	
		*	

COUNTY CAPITAL PROJECTS FUND 91130 General Administration Projects 91130 Public Safety Projects 91140 Public Health and Welfare Projects 91190 Other General Government Projects	z	\$ 530,033 563,562 2,290 429,440
Total Other Capital Projects Fund		\$ 1,525,325

SECTION 2. BE IT FURTHER RESOLVED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the trustee, county clerk, circuit court clerk, clerk and master, register, and the sheriff and their officially authorized deputies and assistants may be entitled to receive under state laws heretofore or hereafter enacted. Expenditures out of commissions and/or fees collected by the trustee, county clerk, circuit court clerk, clerk and master, register and sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, Tennessee Code Annotated, operate under provisions of Section 8-22-104, Tennessee Code Annotated, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED that any amendment to the budget, except for amendments to the budget for funds under supervision of the director of schools, shall be approved as provided in Section 5-9-407, Tennessee Code Annotated. The director of schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the county clerk, one copy with the chairman of the Financial Management Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the county in excess of the appropriation made herein for such office, agency, institution, division or department of the county. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2022. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds actually to be provided during the year in which the expenditure is to be made to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the state director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED that the county mayor and county clerk, are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the state director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2021-22 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the county mayor and countersigned by the county clerk, and shall mature and be paid in full without renewal not later than June 30, 2022.

SECTION 7. BE IT FURTHER RESOLVED that the delinquent county property taxes for the year 2020 and prior years and the interest and penalty thereon collected during the year ending June 30, 2022, shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2020. The clerk and master and the trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year at June 30, 2021.

SECTION 9. BE IT FURTHER RESOLVED that any resolution or part of a resolution which heretofore has been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2021. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Adopted this the 29 th day of June, 2021.		
APPROVED:	ATTEST:	
County Mayor	County Clerk	=:

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT CHARITABLE ORGANIZATIONS OF BEDFORD COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

WHEREAS, Section 5-9-109, Tennessee Code Annotated, authorizes the Board of County Commissioners of Bedford County to make appropriations to various nonprofit charitable organizations and,

WHEREAS, the Board of County Commissioners of Bedford County recognizes the various nonprofit charitable organizations providing services in Bedford County have great need of funds to carry on their charitable work,

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Bedford County, Tennessee assembled in a special called session on the 29th day of June, 2021.

SECTION 1. That five hundred ten thousand three hundred forty dollars (\$510,340) be appropriated to nonprofit organizations in Bedford County as reflected below:

Account			A
No.	Agency		Amount
101 County General Fu		\$	7,000
101-55190-316	Community Development Center	φ	74,470
101-55510-309	Tennessee Rehabilitation Center		6,000
101-56100-316	Skills Development Center		•
101-56300-316	Senior Citizens Center		16,000
101-56500-316	Argie Cooper Public Library		166,605
101-57500-316	Soil & Water Conservation Service		64,000
101-58110-316	South Central Tourism Association		300
101-58110-316	Tennessee Backroads Heritage		2,069
101-58500-316	Fire Station #2		20,000
101-58500-316	Fire Station #3		20,000
101-58500-316	Fire Station #4		20,000
101-58500-316	Fire Station #5		20,000
101-58500-316	Fire Station #6		20,000
101-58500-316	Fire Station #7		20,000
101-58500-316	Fire Station #9 – Frank Martin Road		20,000
101-58900-316	Arts Council		4,350
101-58900-316	Caregiver Relief		2,280
101-58900-316	Chamber of Commerce		2,850
101-58900-316	Gilliland Center		570
101-58900-316	Haven of Hope		2,947
101-58900-316	South Central Human Resource Agency		8,749
101-58900-316	CASA	-	5,000
	Sub Total	\$	5 503,340
131 Highway Fund/Pu	iblic Works Fund		
101-58500-316	Senior Citizens Center	9	S
101-90900-910	Sub Total	9	
	Total	9	510,340

AND BE IT FURTHER RESOLVED, that all appropriations enumerated in Section 1 above are subject to the following conditions:

- 1. That the nonprofit organizations to which the funds are appropriated shall file with the County Clerk and the disbursing officials a copy of an annual report of its business affairs and transactions and the proposed use of the County's funds. Such annual report shall be prepared and certified by the Chief Financial Officer of such nonprofit organization in accordance with Section 5-9-109(c). Tennessee Code Annotated.
- 2. That said funds must only be spent by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Bedford County.
- 3. That it is the expressed interest of the County Commission of Bedford County providing these funds to the above named non-profit charitable organizations to be fully in compliance Section 5-9-109, <u>Tennessee Code Annotated</u> and any and all other laws which may apply to County appropriations to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in full force from and after July 1, 2021. This resolution shall be spread upon the minutes of the Board of County Commission this the 29th day of June, 2021.

APPROVED:	ATTEST:
County Mayor	County Clerk

RESOLUTION TO AUTHORIZE PAYMENT OF ADDITIONAL COMPENSATION TO CERTAIN COURT CLERKS

WHEREAS, the Tennessee General Assembly, in passing Chapter 195 of the Public Acts of 2005, provided that clerks of court who serve more than one court may be paid additional compensation for the additional duties and time required in serving multiple courts; and

WHEREAS, *Tennessee Code Annotated, Section 8-24-102*, as amended by Chapter 195 of the Public Acts of 2005, now provides that the Board of County Commissioners of Bedford County may pay such a clerk an additional ten percent (10%) of the clerk's base salary, provided that such additional compensation is authorized by a resolution of the county legislative body; and

WHEREAS, the Board of County Commissioners of Bedford County has determined that the base salary of court clerks in Bedford County is \$85,216; and

WHEREAS, the Board of County Commissioners of Bedford County has determined that two (2) court clerks in Bedford County are currently serving as clerk for the following courts: Circuit, General Sessions, Juvenile, Chancery and Probate and that, in the opinion of the Board of County Commissioners, it is appropriate to provide additional compensation to the clerk serving these courts.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Bedford County, Tennessee, assembled in the special called session on the 29th day of June, 2021, at Shelbyville, Tennessee, that;

SECTION 1. The Board of County Commissioners of Bedford County, Tennessee, authorizes the clerk serving the courts listed above to receive additional compensation beginning July 1, 2021, equivalent to ten percent (10%) of the base salary paid the clerk as a general officer of the county.

SECTION 2. This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

Adopted this 29th day of June, 2021.

APPROVED:

ATTEST:

County Mayor

County Clerk

TO PROVIDE FOR EDUCATION INCENTIVE PAYMENTS TO FULL-TIME ELECTED OFFICIALS OF BEDFORD COUNTY GOVERNMENT

WHEREAS, under T.C.A. 5-1-310(i), counties are authorized and encouraged to provide in the annual budget for payment of an educational incentive to full-time elected county officials who attain the designation of "Certified Public Administrator" under the University of Tennessee County Technical Assistance Service's County Officials Certificate Training Program (COCTP); and

WHEREAS, Bedford County desires to provide for such an incentive payment in its budget for the fiscal year 2021-22;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Bedford County, Tennessee, assembled in a special called meeting on the 29th day of June, 2021, that:

SECTION 1. Any full-time elected county official and the Clerk and Master of Bedford County who has completed the COCTP and attained the designation of Certified Public Administrator and who submits to the county mayor proof of such attainment on or before October 1, 2021, shall be paid in an amount not to exceed the sum of two thousand five hundred dollars (\$2,500) less any payment received from the State of Tennessee as provided in subsection (a). The incentive provided by this section shall be paid in one (1) payment, no later than October 31, 2021, from county funds appropriated for that purpose for the fiscal year 2021-22.

SECTION 2. This resolution shall take effect upon its passage and approval, the public welfare requiring it.

APPROVED:

ATTEST:

County Mayor

County Clerk

ADOPTED this 29th day of June, 2021.

A RESOLUTION MAKING ALL FEDERAL GRANTS TO BEDFORD COUNTY IN REGARD TO EDUCATION CONFORM TO THE FEDERAL REGULATIONS OF SUCH GRANT

BE IT RESOLVED, that the Bedford County Schools' Federal Projects Fund for the Every Student Succeeds Act (ESSA) projects shall be the budget approved for the separate projects within the fund by the Bedford County Board of Education. Be it further resolved that the Individuals with Disabilities Education Act (IDEA – Part B and Preschool) and Carl Perkins Vocational projects shall be the budget approved for the separate projects within the fund by the Bedford County Board of Education and the Tennessee Department of Education.

SECTION 1. BE IT FURTHER RESOLVED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws theretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

SECTION 2. BE IT FURTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED that any amendment to the budget shall be approved as provided for in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Financial Management Committee, and one with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Adopted this 29th day of June, 2021.		
APPROVED:	ATTEST:	
County Mayor	County Clerk	

TO AUTHORIZE THE BEDFORD COUNTY HIGHWAY DEPARTMENT TO PERFORM WORK FOR ALL CITY/COUNTY GOVERNMENTAL ENTITIES IN BEDFORD COUNTY

WHEREAS, under <u>Tennessee Code Annotated</u>, Section 54-7-202 (d) (2), empowers the county governing body (Board of County Commissioners) to authorize the county road department to perform work for other governmental entities so long as the cost of the projects so authorized is reimbursed to the county road department, and

WHEREAS, <u>Numerous Governmental Entities in Bedford County</u> have requested that the Bedford County Highway Department perform certain work for <u>these entities</u>, and

WHEREAS, the Bedford County Superintendent of Highways advises that such work can be performed by the county highway department without any adverse effects upon the county work;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Bedford County, Tennessee, assembled in a special called meeting on the 29th day of June, 2021, that:

The Bedford County Highway Department under the direction of the Superintendent of Highways of Bedford County, is authorized to perform work for Governmental Entities in Bedford County during the 2021-22 fiscal year. The said Superintendent of Highways shall itemize the costs to the full amount of such costs incurred by the Bedford County Highway Department and bill these entities for the full amount of such costs incurred by the Bedford County Highway Department, which shall be paid immediately upon completion of said work to the Bedford County Trustee. The County Trustee shall deposit all funds received from these entities by reason of this authorization to the county highway fund. This authorization shall be effective upon adoption, the public welfare requiring it.

ADOPTED this 29th day of June, 2021.

APPROVED:

ATTEST:

County Mayor County Clerk